

Status of City Auditor Recommendations With Funding Impact

2004-2005 Proposed Budget

Department	Item	Status	Remarks
Finance	Business Tax Collection Process – Review Need for Additional Staff and Non-Personal/Equipment Funding (96-06, #4)	Not Included	No additional funding resources requested by department in light of financial situation.
Finance/ Environmental Services	Utility Billing System – Consider combining sewer and storm drain fees with Recycle Plus billings (97-01, #4)	Under Review	An RFP for a new Customer Relationship Management, Utility Billing System, and Partnership Relationship Management System was approved by City Council and issued. This system would have the capability to issue combined sewer, storm and garbage bills.
Finance/ Environmental Services	Utility Billing System – Recommendation to add a data-base administrator as part of the UBS Billing System Replacement Project (97-01, #19)	Not Included	Necessity to add this position will be considered if new Customer Relationship Management, Utility Billing System, and Partnership Relationship Management System is approved for implementation.
Police/City Manager's Office	Bureau of Field Operations Patrol Division's Staffing and Deployment – Modify shift-starting times to provide sufficient flexibility to deploy officers in the most efficient and effective manner (00-01, #1)	Under Review	New staffing software is now online. Staff has received preliminary training in its use in preparation for the March 2004 shift change. Shift change time modifications will require full analysis using the new software for a minimum of at least two full shift change periods. Implementation of any shift change time modifications may be subject to the meet and confer process.
Finance/ Information Technology	Master Vender File Improvements (00-02, #3)	Not Included	No additional funding resources requested by department in light of financial situation.

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Fire	Overtime Expenditures – Implement a proactive sick leave reduction program with potential reduction in City costs (01-02, #8)	Under Review	Fire Department administration is studying options. The City will be engaging in discussions with the International Association of Fire Fighters, Local 230, regarding a sick leave reduction program. Depending on the terms of the program, it may be subject to the meet and confer process.
Fire	Overtime Expenditures – Implement a comprehensive Wellness-Fitness Initiative Program (01-02, #9)	Not Included	No additional funding resources requested by department in light of financial situation.
Fire	Strategic Plan – Implement a pilot project to evaluate the use of SUVs or Light Units to respond to lower priority emergency medical calls (01-05, #5)	Not Included	Given the current budget situation, the Fire Department has not implemented this pilot program.
Planning, Building, and Code Enforcement	Targeted Neighborhood Clean-Up Program – Reduce overtime costs, increase targeted clean-up areas, establish grant program, and develop written standards for clean-up event flyers (03-01, #1)	Under Review	Efforts have been made to reduce overtime costs by utilizing less expensive staff for program events and to increase targeted clean-up areas. No increase in funding resources requested by Department to establish a grant program in light of financial situation. Written standards for clean-up event flyers have been developed.